

**CITY OF DETROIT
FISCAL 2002/2003 BUDGET**

Agency A39000 Recreation Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
10541 - Management	
393900 - General Administration	
Director - Recreation	1
Deputy Director - Recreation	1
Executive Secretary III	1
Executive Secretary II	1
General Administration Org Total	<hr/> 4
393910 - Public Relations and Information	
Sr Promotional Activities Asst	1
Public Relations and Information Org Total	<hr/> 1
393920 - Butzel Family Center	
Director -Butzel Family Center	1
Service Coordinator - Butzel	1
Refrig Equip Oper 1st Class	2
Recreation Area Instructor	1
Principal Clerk	1
Butzel Family Center Org Total	<hr/> 6
393930 - Recreation Camp	
Recreation Camp Manager	1
Recreation Camp Org Total	<hr/> 1
Management Appro Total	<hr/> 12
10542 - Development and Support	
394000 - Development and Support - Administration	
General Manager - Recreation	1
Senior Stenographer	1
Typist	1
Development and Support - Administration Org Total	<hr/> 3
394010 - Landscape Design Unit	
Chief Landscape Architect	1
Asst Chief of Landscape Arch	1

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
10542 - Development and Support	
394010 - Landscape Design Unit	
Associate Landscape Architect	1
Sr Asst Arch Eng - Design	1
Typist	1
Landscape Design Unit Org Total	5
394020 - Technology and Information Systems	
Recreation Facilities Coord	1
Technology and Information Systems Org Total	1
394030 - Strategic Planning and Grants	
Admin Asst GD III	1
Admin Asst GD II	1
Sr Soc Plan and Dev Splst	1
Recreation Properties Record	1
Strategic Planning and Grants Org Total	4
394040 - Building Repairs and Improvements	
Sprv of Building Maintenance	1
Asst Sprv of Bldg Maint	1
Bldg Oper Sprv - Grade II	1
Elect Worker - General	3
Bldg Maintenance Foreman	1
Head Operating Eng Recreation	1
Plumber	3
Finish Carpenter	4
Plasterer	1
Finish Painter	2
Bldg Opr Sub-Foreman	2
Refrig Equip Oper 3rd Class	2
Recreation Facilities Oper	5
Senior Typist	1
Typist	1

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
10542 - Development and Support	
394040 - Building Repairs and Improvements	
Building Attendant A	1
Building Trades Helper	4
Building Repairs and Improvements Org Total	<u>34</u>
394050 - Administration Support Unit	
Head Clerk	1
Principal Clerk	1
Tree Artisan	1
Senior Typist	1
Typist	2
Messenger	1
Administration Support Unit Org Total	<u>7</u>
Development and Support Appro Total	<u>54</u>
10543 - Operations Support	
394100 - Operations Support - Administration	
General Manager - Recreation	1
Senior Stenographer	1
Senior Typist	1
Operations Support - Administration Org Total	<u>3</u>
394110 - Huber Facility	
Sr Auto Repair Foreman	1
Auto Repair Foreman	2
General Auto Mechanic	12
Cutting Tool Mechanic	1
Saw Filer	1
Sr Garage Attendant	1
Typist	1
Huber Facility Org Total	<u>19</u>

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
10543 - Operations Support	
394120 - Huber Storerooms	
Head Storekeeper	1
Storekeeper	3
Senior Clerk	1
Typist	1
Clerk	1
Huber Storerooms Org Total	<hr/> 7
394130 - Eastern Market	
Supervisor of Markets	1
Market Master	1
Assistant Market Master	3
Senior Clerk	1
Comfort Station Attendant	3
Bldg Trades Worker-Gen	1
Eastern Market Org Total	<hr/> 10
394140 - Security	
Sprv Srve Guard - GD I	1
Senior Museum Guard	3
Senior Service Guard General	2
Service Guard - General	3
Security Org Total	<hr/> 9
Operations Support Appro Total	<hr/> 48
10544 - North District Operations	
394200 - Administration - North District	
Manager II - Recreation	1
Manager I - Recreation	2
Typist	2
Administration - North District Org Total	<hr/> 5

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
10544 - North District Operations	
394210 - Forestry Operations - North District	
Associate Forester	1
Forestry & Landscape Foreman	3
Construction Equip Operator	2
Senior Tree Artisan	3
Tree Artisan	6
Senior Tree Artisan	1
Vehicle Operator III	2
Vehicle Operator I	1
Forestry Operations - North District Org Total	<hr/> 19
394220 - Ground Maintenance - North District	
Park Maintenance Sprv -GD II	1
Park Maintenance Sprv - GD I	1
Park Maintenance Sub-Foreman	2
Park Maintenance Worker	4
Park Maintenance Helper	5
Vehicle Operator I	3
Ground Maintenance - North District Org Total	<hr/> 16
394230 - Seasonal Ground Maintenance - North District	
Vehicle Operator I	1
Park Maintenance Helper	5
Seasonal Ground Maintenance - North District Org Total	<hr/> 6
394240 - Building Operations - North District	
Recreation Facilities Oper	5
Senior Building Attendant	3
Building Attendant A	17
Building Operations - North District Org Total	<hr/> 25
394250 - Recreation Operations - North District	
Recreation District Sprv	1

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
10544 - North District Operations	
394250 - Recreation Operations - North District	
Sr Asst Recreation Supervisor	1
Recreation Center Sprv Gd II	6
Swimming Instructor	2
Recreation Instructor	12
Senior Lifeguard -Spec Service	1
Swimming Leader - Special Serv	3
Recreation Leader - Male	2
Recreation Leader - Female	4
Lifeguard - Special Service	4
Typist	1
Playleader - Spec Ser	3
Recreation Operations - North District Org Total	<u>40</u>
North District Operations Appro Total	<u>111</u>
10545 - South District Operations	
394300 - Administration - South District	
Manager II - Recreation	1
Manager I - Recreation	2
Typist	2
Administration - South District Org Total	<u>5</u>
394310 - Forestry Operations - South District	
Associate Forester	1
Forestry & Landscape Foreman	3
Construction Equip Operator	1
Senior Tree Artisan	2
Tree Artisan	6
Vehicle Operator III	1
Vehicle Operator I	1
Forestry Operations - South District Org Total	<u>15</u>

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FG10 - General Fund Group	
10545 - South District Operations	
394320 - Ground Maintenance - South District	
Park Maintenance Sprv -GD II	1
Park Maintenance Sprv - GD I	1
Park Maintenance Sub-Foreman	2
Park Maintenance Worker	4
Park Maintenance Helper	4
Vehicle Operator III	1
Vehicle Operator I	2
Ground Maintenance - South District Org Total	<u>15</u>
394330 - Seasonal Ground Maintenance - South District	
Vehicle Operator I	1
Park Maintenance Helper	4
Seasonal Ground Maintenance - South District Org Total	<u>5</u>
394340 - Building Operations - South District	
Recreation Facilities Oper	5
Senior Building Attendant	2
Building Attendant A	12
Building Operations - South District Org Total	<u>19</u>
394350 - Recreation Operations - South District	
Recreation District Sprv	1
Sr Asst Recreation Supervisor	1
Recreation Center Sprv Gd I	6
Recreation Instructor	10
Swimming Instructor	3
Playleader - Spec Ser	3
Swimming Leader - Special Serv	3
Lifeguard - Special Service	2
Junior Lifeguard	1
Recreation Leader - Female	3

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
10545 - South District Operations	
394350 - Recreation Operations - South District	
Recreation Leader - Male	2
Recreation Operations - South District Org Total	35
South District Operations Appro Total	94
10546 - West District Operations	
394400 - Administration - West District	
Manager II - Recreation	1
Manager I - Recreation	2
Typist	2
Administration - West District Org Total	5
394410 - Forestry Operations - West District	
Associate Forester	1
Forestry & Landscape Foreman	3
Construction Equip Operator	2
Senior Tree Artisan	3
Tree Artisan	9
Vehicle Operator III	2
Vehicle Operator I	2
Forestry Operations - West District Org Total	22
394420 - Ground Maintenance - West District	
Park Maintenance Sprv -GD II	1
Park Maintenance Sprv - GD I	1
Park Maintenance Sub-Foreman	2
Park Maintenance Worker	4
Vehicle Operator III	1
Vehicle Operator I	4
Park Maintenance Helper	7
Ground Maintenance - West District Org Total	20

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
10546 - West District Operations	
394430 - Seasonal Ground Maintenance - West District	
Vehicle Operator I	1
Park Maintenance Helper	5
Seasonal Ground Maintenance - West District Org Total	6
394440 - Building Operations - West District	
Recreation Facilities Oper	5
Building Attendant A	12
Senior Building Attendant	2
Building Operations - West District Org Total	19
394450 - Recreation Operations - West District	
Recreation District Sprv	1
Sr Asst Recreation Supervisor	1
Recreation Center Sprv Gd I	2
Recreation Center Sprv Gd II	3
Recreation Instructor	9
Swimming Instructor	2
Swimming Leader - Special Serv	5
Lifeguard - Special Service	5
Playleader - Spec Ser	5
Recreation Leader - Female	6
Recreation Leader - Male	3
Recreation Operations - West District Org Total	42
394460 - Nursery	
Forestry & Landscape Foreman	1
Construction Equip Operator	1
Nursery Artisan	3
Park Maintenance Helper	1
Nursery Org Total	6
West District Operations Appro Total	120

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
10547 - East District Operations	
394500 - Administration - East District	
Manager II - Recreation	1
Manager I - Recreation	2
Typist	2
Administration - East District Org Total	<hr/> 5
394510 - Forestry Operations - East District	
Associate Forester	1
Forestry & Landscape Foreman	4
Construction Equip Operator	1
Senior Tree Artisan	3
Tree Artisan	8
Vehicle Operator III	2
Vehicle Operator I	1
Forestry Operations - East District Org Total	<hr/> 20
394520 - Ground Maintenance - East District	
Park Maintenance Sprv -GD II	1
Park Maintenance Sprv - GD I	1
Park Maintenance Sub-Foreman	2
Park Maintenance Worker	4
Vehicle Operator I	3
Park Maintenance Helper	5
Ground Maintenance - East District Org Total	<hr/> 16
394530 - Seasonal Ground Maintenance - East District	
Vehicle Operator I	1
Park Maintenance Helper	5
Seasonal Ground Maintenance - East District Org Total	<hr/> 6
394540 - Building Operations - East District	
Recreation Facilities Oper	5

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
10547 - East District Operations	
394540 - Building Operations - East District	
Building Attendant A	12
Building Operations - East District Org Total	17
394550 - Recreation Operations - East District	
Recreation District Sprv	1
Sr Asst Recreation Supervisor	1
Recreation Center Sprv Gd II	5
Recreation Center Sprv Gd I	4
Recreation Instructor	6
Swimming Instructor	1
Swimming Leader - Special Serv	4
Lifeguard - Special Service	3
Playleader - Spec Ser	5
Recreation Leader - Female	6
Recreation Leader - Male	4
Recreation Operations - East District Org Total	40
East District Operations Appro Total	104
10548 - Belle Isle	
394700 - Belle Isle Administration	
Manager II - Recreation	1
Manager I - Recreation	1
Park Maintenance Sprv -GD II	1
Marine Operations Supervisor	1
Reservation Event Coordinator	1
Senior Stenographer	1
Stenographer	1
Clerk	1
Belle Isle Administration Org Total	8

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
10548 - Belle Isle	
394710 - Forestry Operations - Belle Isle	
Senior Tree Artisan	1
Tree Artisan	1
Vehicle Operator III	1
Forestry Operations - Belle Isle Org Total	<u>3</u>
394720 - Ground Maintenance - Belle Isle	
General Auto Mechanic	1
Park Maintenance Foreman	1
Park Maintenance Sub-Foreman	6
Vehicle Operator III	5
Service Guard - General	1
Park Maintenance Helper	4
Ground Maintenance - Belle Isle Org Total	<u>18</u>
394730 - Seasonal Ground Maintenance - Belle Isle	
Park Maintenance Helper	6
Laborer A	7
Seasonal Ground Maintenance - Belle Isle Org Total	<u>13</u>
394740 - Building Operations - Belle Isle	
Recreation Facilities Oper	4
Supervising Bldg Attendant I	1
Senior Building Attendant	1
Building Attendant A	12
Building Operations - Belle Isle Org Total	<u>18</u>
394750 - Recreation Operations - Belle Isle	
Bath House Mgr - Summer	1
Recreation Instructor	1
Lifeguard - Special Service	3
Sr Pub Srve Attend-Gen-SpecSer	1
Recreation Operations - Belle Isle Org Total	<u>6</u>

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
10548 - Belle Isle	
394760 - Detroit Boat Club	
Public Srve Attendant - Merch	1
Detroit Boat Club Org Total	<u>1</u>
394766 - Nature Center	
Senior Naturalist	1
Naturalist	1
Nature Center Aide - Spec Serv	2
Nature Center Org Total	<u>4</u>
394768 - Floriculture	
Floriculture Supervisor	1
Floriculture Foreman	2
Senior Floriculturist	2
Floriculturist	3
Floriculture Org Total	<u>8</u>
394770 - Belle Isle - Golf Course	
Golf Course Manager	1
Greenskeeper	1
Sr Pub Ser Attend-Merch Spec S	1
Vehicle Operator I	1
Belle Isle - Golf Course Org Total	<u>4</u>
394772 - Driving Range	
Public Srve Attendant - Merch	3
Driving Range Org Total	<u>3</u>
Belle Isle Appro Total	<u>86</u>
10600 - Greater Downtown District	
394758 - Rogell Golf Course	
Golf Course Manager	1
Greenskeeper	1
Assistant Greenskeeper	2

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
10600 - Greater Downtown District	
394758 - Rogell Golf Course	
Vehicle Operator I	1
Laborer A	2
Sr Pub Ser Attend-Merch Spec S	1
Public Srve Attendant - Merch	1
Golf Course Ranger - Starter	1
Rogell Golf Course Org Total	<u>10</u>
394762 - Riverside Boat Launch	
Public Srve Attendant - Merch	3
Riverside Boat Launch Org Total	<u>3</u>
394774 - Administration - Greater Downtown District	
Manager I - Recreation	2
Senior Typist	1
Typist	1
Administration - Greater Downtown District Org Total	<u>4</u>
394775 - Special Programs	
Recreation Activities Coord	1
Asst Rec Act Coord - Spec Act	2
Reservation Event Coordinator	1
Recreation Instructor	3
Senior Typist	1
Typist	1
Playleader - Spec Ser	8
Vehicle Operator I	1
Special Programs Org Total	<u>18</u>
394777 - Special Services	
Recreation Act Coord -Spec Ser	1
Recreation Instructor	3
Senior Typist	1

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
10600 - Greater Downtown District	
394777 - Special Services	
Vehicle Operator I	1
Playleader - Spec Ser	3
Special Services Org Total	<u>9</u>
394781 - Physically Challenged Program	
Playleader - Spec Ser	9
Swimming Leader - Special Serv	1
Physically Challenged Program Org Total	<u>10</u>
394785 - Athletic Programs	
Asst Recreation Supervisor	1
Recreation Instructor	3
Sr Swim Instructor-Summer Prog	1
Playleader - Spec Ser	3
Athletic Programs Org Total	<u>8</u>
394788 - Late Night Basketball	
Playleader - Spec Ser	2
Recreation Aid - Spec Serv	4
Late Night Basketball Org Total	<u>6</u>
394810 - Forestry - Greater Downtown District	
Associate Forester	1
Assistant Forester	1
Forestry & Landscape Foreman	3
Senior Tree Artisan	1
Tree Artisan	7
Vehicle Operator I	1
Forestry - Greater Downtown District Org Total	<u>14</u>
394820 - Ground Maintenance - Greater Downtown District	
Park Maintenance Foreman	1
Park Maintenance Sub-Foreman	2

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
10600 - Greater Downtown District	
394820 - Ground Maintenance - Greater Downtown District	
Park Maintenance Worker	1
Vehicle Operator I	4
Park Maintenance Helper	7
Ground Maintenance - Greater Downtown District Org Total	15
394830 - Seasonal Ground Maint-Greater Downtown District	
Vehicle Operator I	3
Park Maintenance Helper	5
Seasonal Ground Maint-Greater Downtown District Org Total	8
394840 - Building Operations - Greater Downtown District	
Elect Worker - General	1
Recreation Facilities Oper	5
Building Attendant A	4
Building Operations - Greater Downtown District Org Total	10
394850 - Recreation Operations-Greater Downtown District	
Recreation District Sprv	1
Sr Swim Instructor-Summer Prog	2
Recreation Operations-Greater Downtown District Org Total	3
Greater Downtown District Appro Total	118
10842 - After School Programs	
393940 - After School Programs	
General Manager - Recreation	1
Admin Asst GD II - Recreation	1
Senior Typist	1
Playleader - Spec Ser	8
Recreation Aid - Spec Serv	12
Lifeguard - Special Service	12

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
10842 - After School Programs	
393940 - After School Programs	
Swimming Leader - Special Serv	4
After School Programs Org Total	39
After School Programs Appro Total	39
10888 - Henderson Marina	
394860 - Henderson Marina	
Marina Operations Asst - GD II	1
Sr Pub Ser Attend-Merch Spec S	1
Public Srve Attendant - Merch	2
Henderson Marina Org Total	4
Henderson Marina Appro Total	4
General Fund Group Total	790
FG20 - Special Revenue Fund Group	
10819 - Adult Day Care Program Grant - 2003	
392966 - Adult Day Care Program Grant - 2003	
Sr Public Health Nurse	1
Adult Day Care Program Grant - 2003 Org Total	1
Adult Day Care Program Grant - 2003 Appro Total	1
Special Revenue Fund Group Total	1
FG45 - Capital Projects Fund Group	
00905 - 1994 Capital Improvements	
391400 - Park Development Workforce	
Associate Landscape Architect	1
Park Development Coordinator	1
Park Development Sprv	1
Park Development Foreman	2
Park Development Sub-Foreman	1
Park Maintenance Foreman	1

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FG45 - Capital Projects Fund Group	
00905 - 1994 Capital Improvements	
391400 - Park Development Workforce	
Park Maintenance Worker	1
Park Maintenance Helper	8
General Auto Mechanic	1
Construction Equip Operator	6
Tree Artisan	1
Vehicle Operator III	1
Storekeeper	1
Typist	1
Park Development Workforce Org Total	<hr/> 27
1994 Capital Improvements Appro Total	<hr/> 27
Capital Projects Fund Group Total	<hr/> 27
AGENCY TOTAL	<hr/> <hr/> 818